

ENCANTO NEIGHBORHOOD DIF
SAP #400864 - Established 01/2016
As of March 31, 2016

TOTAL REVENUES (Including Interest): \$0

City Project No.	Projects Approved by Council	Funds Expended	Funds Budgeted	Project Status/Comments
	None	<u>0</u>	0	
	Average Admin Cost per Year:	\$0	\$0	
			Funds Budgeted	<u>\$0</u>
			REVENUES LESS FUNDS BUDGETED	\$0
	Projects Pending Council Approval/Adjustments			
FY 2016	Administration		5,000	
FY 2016	Transfer from Southeastern DIF Fund 400120		(347,722)	<u>(\$342,722)</u>
			FUND BALANCE:	\$342,722
			As of March 31, 2016	

Note: Previous DIF expended from Southeastern San Diego (SESD) in the Encanto Neighborhoods Community total \$5,020,536. See SESD Fund 400120 for breakdown of projects.

Public Facilities Financing Plan

PFFP Year: Fiscal Year 2016 (Dec 2015)

Current Fee: \$9,035 per Dwelling Unit

Project Manager: Vicki Burgess 619-533-3684

Supervisor: Scott Mercer